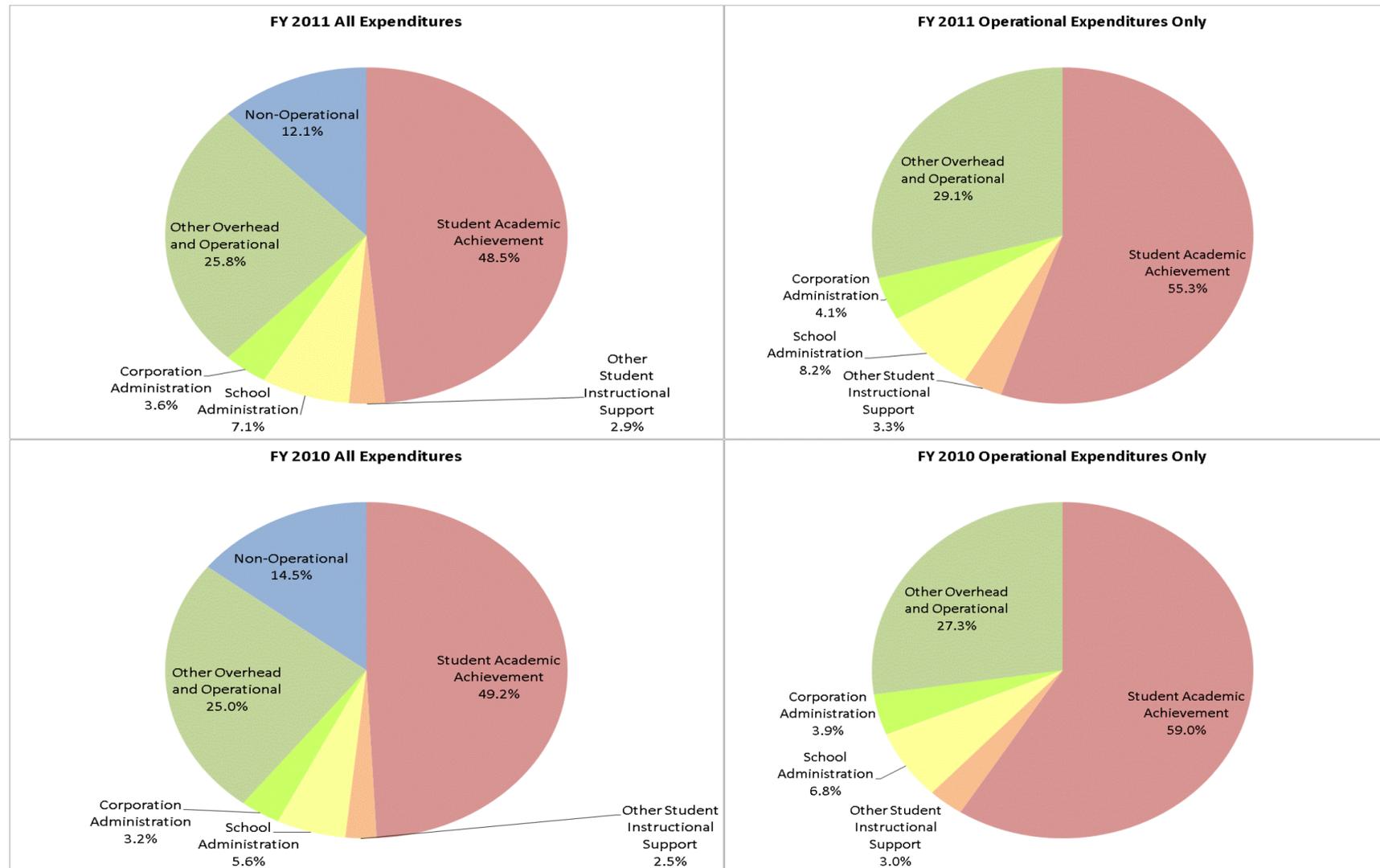


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Pike County School Corp (6445)**

Pike County School Corp (6445)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,874,235	48.1%	\$10,211,577	49.3%	\$11,178,873	49.2%	\$10,743,404	48.5%
Student Instructional Support	\$1,125,866	6.1%	\$1,384,749	6.7%	\$1,834,642	8.1%	\$2,218,395	10.0%
Overhead and Operational	\$3,689,001	20.0%	\$5,443,528	26.3%	\$6,423,799	28.3%	\$6,501,988	29.4%
Nonoperational	\$4,748,111	25.8%	\$3,668,830	17.7%	\$3,287,747	14.5%	\$2,683,750	12.1%
<b>Grand Total</b>	<b>\$18,437,214</b>		<b>\$20,708,685</b>		<b>\$22,725,061</b>		<b>\$22,147,536</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	54.2%	56.0%	57.3%	58.5%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Pike County School Corp (6445)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten			\$395,030	\$274,291			-31%
	11100 Regular Programs; Elementary	\$2,927,906	\$3,295,173	\$4,152,837	\$3,787,860	29%	15%	-9%
	11200 Regular Programs; Middle/Junior High	\$1,247,980	\$1,313,879	\$1,753,891	\$1,661,893	33%	26%	-5%
	11300 Regular Programs; High School	\$1,467,528	\$1,211,579	\$2,344,418	\$2,042,843	39%	69%	-13%
	11410 Vocational Education; Agriculture A	\$73,610	\$57,413	\$83,971	\$66,563	-10%	16%	-21%
	11450 Vocational Education; Consumer and Homemaking	\$52,428	\$53,611	\$73,228	\$76,297	46%	42%	4%
	11470 Vocational Education; Business Education	\$52,439	\$61,187			-100%	-100%	
	11480 Vocational Education; Industrial Education A	\$61,219	\$72,447	\$83,683	\$81,669	33%	13%	-2%
	11490 Vocational Education; Industrial Education B	\$76,808	\$77,810	\$78,564	\$83,345	9%	7%	6%
	11590 Other Vocational Education Programs	\$55				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$2,741	\$13,587	\$14,472	\$4,571	67%	-66%	-68%
	12150 Gifted And Talented; High Ability Student Programs			\$34,445	\$34,327			0%
	12350 Physical Impairment; Homebound	\$4,987	\$19,834	\$26,908	\$32,171	> 500%	62%	20%
	12510 Culturally Different; Communication Disorders	\$87,714	\$106,770	\$146,637	\$141,579	61%	33%	-3%
	12520 Culturally Different; Compensatory	\$1,812	\$6,408	\$2,803		-100%	-100%	-100%
	12610 Learning Disability	\$138,091	\$203,997	\$249,967	\$216,392	57%	6%	-13%
	12710 Equal Opportunity At Risk	\$84,447	\$150,346	\$321,153	\$235,767	179%	57%	-27%
	12900 Other Special Programs	\$31,891	\$48,274	\$23,675	\$17,200	-46%	-64%	-27%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$38,645	\$63,981	\$62,511	\$50,849	32%	-21%	-19%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$103	\$9,189	\$6,626	\$8,471	> 500%	-8%	28%
	14100 Summer School Programs; Elementary	\$13,988	\$63,875	\$26,171		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$5,324	\$26,263	\$4,355		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$22,733	\$63,434	\$12,623	\$996	-96%	-98%	-92%
	16100 Remediation Testing	\$83,379	\$63,425	\$181,605	\$192,430	131%	203%	6%
	16200 Preventive Remediation	\$39,529	\$58,509	\$1,613	\$4,705	-88%	-92%	192%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$37,114	\$65,656	\$37,713	\$44,662	20%	-32%	18%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$369,129	\$302,196	\$302,626	\$1,046,146	183%	246%	246%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$51,250	\$88,086	\$38,500		-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$4,680	\$12,422	\$6,572	\$55,143	> 500%	344%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,212	\$22,115	\$44,762	\$24,414	> 500%	10%	-45%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,477	\$37,445	\$37,837	\$21,405	186%	-43%	-43%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$22,709	\$35,681		\$4,617	-80%	-87%	
	22210 Library/Media Services; Service Area Direction	\$86,589	\$99,350	\$89,880	\$88,452	2%	-11%	-2%
	22220 Library/Media Services; School Library	\$12,654	\$24,161	\$2,883	\$18,510	46%	-23%	> 500%
	22230 Library/Media Services; Audiovisual	\$6,012	\$5,996	\$7,067	\$7,288	21%	22%	3%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$4,159				-100%		
	22290 Library/Media Services; Other Educational Media Services		\$155	\$190	\$1,000		> 500%	426%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$58,235	\$35,791			-100%	-100%	
	22360 Instruction, Related Technology; Network Support		\$200,547	\$397,004	\$396,749		98%	0%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$1,915	\$585			-69%
	22900 Other Support Service, Instructional Staff			\$12,994	\$5,942			-54%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$12,001	\$125,546	\$117,743	\$10,480	-13%	-92%	-91%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks				\$3,795			
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$88,474	\$68			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$361,238	\$478,368					
<b>Student Academic Achievement Total</b>		<b>\$7,638,289</b>	<b>\$8,574,575</b>	<b>\$11,178,873</b>	<b>\$10,743,404</b>	<b>41%</b>	<b>25%</b>	<b>-4%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$122,104	\$170,220	\$323,500	\$386,785	217%	127%	20%
	21240 Guidance Services; Information Services	\$4,180				-100%		
	21250 Guidance Services; Records Maintenance	-\$5,266	\$1,000		\$347		-65%	
	21340 Health Services; Nurse Services	\$122,846	\$154,448	\$240,149	\$240,581	96%	56%	0%
	21390 Health Services; Other Health Services	\$6,979	\$6,361		\$10,852	56%	71%	
	21890 Special Education Administration; Other Special Education Administration			\$2,670	\$2,399			-10%
	24100 Office of The Principal	\$691,257	\$800,007	\$1,268,322	\$1,577,431	128%	97%	24%
	24900 Other Support Services, School Administration	\$1,471				-100%		

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Pike County School Corp (6445)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Instructional Support Total</b>		<b>\$943,571</b>	<b>\$1,132,036</b>	<b>\$1,834,642</b>	<b>\$2,218,395</b>	<b>135%</b>	<b>96%</b>	<b>21%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,718	\$10,000	\$10,000	\$20,000	87%	100%	100%
	23120 Board of Education; Service Area Assistants	\$5,278	\$4,923		\$10,000	89%	103%	
	23150 Board of Education; Legal Services	\$2,841	\$404	\$87,810	\$4,205	48%	> 500%	-95%
	23160 Board of Education; Promotion Expenses	\$370	\$1,741	\$863	\$4,044	> 500%	132%	368%
	23190 Board of Education; Other Governing Body Services	\$6,581	\$8,330	\$5,873	\$3,434	-48%	-59%	-42%
	23210 Executive Administration; Office of The Superintendent	\$187,660	\$220,846	\$430,291	\$470,724	151%	113%	9%
	23220 Executive Administration; Community Relations		\$844				-100%	
	23230 Executive Administration; Staff Relations and Negotiations				\$3,000			
	23290 Executive Administration; Other Executive Administration Services	\$4,947	\$26,459	\$14,147	\$50,000	> 500%	89%	253%
	25120 Fiscal Services; Service Area Direction	\$35,715	\$46,545	\$186,351	\$178,541	400%	284%	-4%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$12,562				-100%		
	25160 Fiscal Services; Financial Accounting	\$88,213	\$2,812			-100%	-100%	
	25170 Fiscal Services; Internal Auditing		\$3,000				-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$50	\$1,867	\$2,220	\$39,118	> 500%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge			\$500	\$500			0%
	25196 Other Fiscal Services; Cash Change	\$935	\$820		\$820	-12%	0%	
	25710 Personnel Services; Supervision of Personnel Services	\$28,818				-100%		
	25790 Personnal Services; Other Professional Services				\$496			
	25990 Other Support Services, Central		\$12,729		\$8,343		-34%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$2,061				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$972,133	\$1,925,204	\$1,973,795	\$2,189,555	125%	14%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$41,154	\$64,545	\$203,304		394%	215%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$335,563	\$403,654	\$263,537	\$371,588	11%	-8%	41%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,187	\$3,000					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$4,291		\$15,596		263%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$64,192	\$145,570	\$197,308	\$205,542	220%	41%	4%
	27010 Student Transportation; Service Area Direction	\$75,028	\$52,183	\$150,997	\$146,405	95%	181%	-3%
	27100 Student Transportation; Vehicle Operation	\$70,443	\$155,701	\$239,585	\$236,810	236%	52%	-1%
	27200 Student Transportation; Monitoring Services	\$8,567	\$22,368	\$30,300	\$13,200	54%	-41%	-56%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$100,596	\$130,177	\$227,992	\$222,971	122%	71%	-2%
	27400 Student Transportation; Purchase of School Buses		\$61,115	\$519,210	\$92,783		52%	-82%
	27500 Student Transportation; Insurance on Buses	\$14,727	\$28,549	\$1,949	\$20,346	38%	-29%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$653,760	\$621,937	\$688,925	\$767,397	17%	23%	11%
	27900 Student Transportation; Other Student Transportation Services	\$238,418	\$458,213	\$427,846	\$335,436	41%	-27%	-22%
	27910 Student Transportation; Bus Driver Training		\$8,024				-100%	
	31100 Food Services Operations; Service Area Direction	\$22,621	\$28,192	\$54,724	\$53,490	136%	90%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$234,991	\$281,623	\$383,183	\$381,157	62%	35%	-1%
	31400 Food Services Operations; Food Purchases	\$282,655	\$364,377	\$411,765	\$391,986	39%	8%	-5%
	31900 Other Food Services	\$9,494	\$37,223	\$50,086	\$61,198	> 500%	64%	22%
<b>Overhead and Operational Total</b>		<b>\$3,469,064</b>	<b>\$5,115,934</b>	<b>\$6,423,799</b>	<b>\$6,501,988</b>	<b>87%</b>	<b>27%</b>	<b>1%</b>
<b>Nonoperational</b>								
	33200 Community Recreation		\$1,031	\$1,358	\$672		-35%	-51%
	33400 Athletic Coaches	\$100,244	\$129,446	\$200,846	\$275,577	175%	113%	37%
	33500 Welfare Activities Services		\$100	\$21			-100%	-100%
	33910 High School Band Uniforms			\$3,000	\$3,000			0%
	33940 Child Care Services			\$27,455	\$42,725			56%
	33990 Other Community Services; Other	\$1,831				-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$62,035	\$109			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$445,129	\$1,880	\$69,968	\$5,565	-99%	196%	-92%
	45100 Building Acquisition, Construction and Improvements	\$2,354,301	\$1,302,731	\$406,393	\$95,958	-96%	-93%	-76%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$265,671	\$66,971			-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$180,777				-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,575	\$1,400	\$6,300	\$2,000	-22%	43%	-68%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$87,785	\$24,539	\$44,782	\$3,364	-96%	-86%	-92%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$308,744	\$715,811	\$476,634	\$210,342	-32%	-71%	-56%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Pike County School Corp (6445)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$120,000				-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$680,000	\$150,000	\$345,000	\$365,000	-46%	143%	6%
	52100 Debt Services; Interest on Debt; Bonds	\$70,750	\$140,120	\$231,396	\$216,521	206%	55%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$139,321				-100%		
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$94,333				-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$730,000	\$1,397,000	\$1,393,000		91%	0%
	53450 Debt Services; Lease Rental; Other ; Interest				\$176			
	54100 Veterans' Memorial Fund; Principal	\$77,855	\$74,448	\$77,594	\$69,850	-10%	-6%	-10%
	54200 Common School Fund; Principal	\$42,025				-100%		
<b>Nonoperational Total</b>		<b>\$4,732,600</b>	<b>\$3,639,364</b>	<b>\$3,287,747</b>	<b>\$2,683,750</b>	<b>-43%</b>	<b>-26%</b>	<b>-18%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$95,815	\$73,328					
	26492 2007 Account Code - Social Security	\$672,185	\$807,825					
	26493 2007 Account Code - Workmen's Compensation	\$31,131	\$15,000					
	26494 2007 Account Code - Group Insurance	\$760,865	\$1,008,253					
	26496 2007 Account Code - Unemployment Compensation	\$480	\$15,397					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$93,215	\$326,974					
<b>Prorated By Fund Total</b>		<b>\$1,653,692</b>	<b>\$2,246,776</b>					